

ANNUAL REPORT

20
23



ORPHAN'S
LIFELINE INT'L
Saving, Rebuilding and Healing Broken Lives

DEAR PARTNERS

Yet another year has come and gone.

But more incredibly, 23 years have come and gone since the very humble beginnings of Orphan's Lifeline International.

Back then, we operated out of my parent's RV barn and eagerly waited each day for the mail to come, to see if mixed amongst the personal mail, there might just be a check from a church in there. Maybe just enough to keep us going for a few more days.

Back then, we worked exclusively in Russia. Back then, we sent the monthly funds that were allocated for our programs there and checked to see if there was anything left over.

A lot has changed since then. It would truly be difficult to even attempt to detail it all here. The struggle to do good was real back then, but God has blessed the desire to do His will beyond measure.

Not only are we now caring for many fatherless children in 9 different countries, but now we are also building homes for orphans and widows and even schools and trade schools. We have paid for dozens of young adults that have grown up in our homes to go to college.

They are graduating from college and going on to live complete and fulfilling lives that give back to their communities and the world as a whole. They love God and they love Jesus and because they value by comparison to what their lives were before our help, that love and humble gratefulness runs very deep.

They grow up knowing it is because of people like you that they now live a life worth living. I hope that you know that you have literally saved lives. Many lives. And changed them forever. I also know that you give all the glory to God. But there are blessings for you as well in this good work. Please know that when you lay your head down at night and thank God for all of your blessings, there are many fatherless children out there doing the same thing because of your gifts to them. And it's okay to feel good about that.

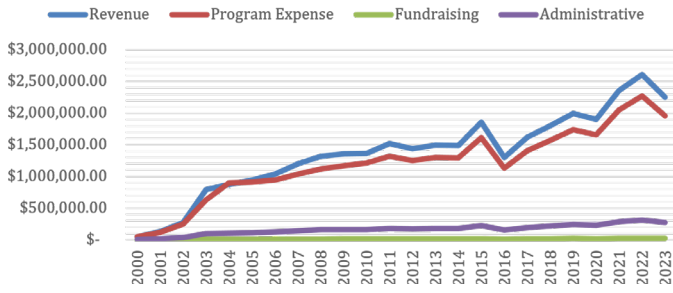
You felt compassion first. But you then acted upon that compassion. Just like Jesus did all throughout His walk on this earth. All good that is done, is done through sacrifice. We know that you have made sacrifices to support this good work. We are humbled and forever grateful.

In Him, for the children,

Greg Timmons
CEO / President

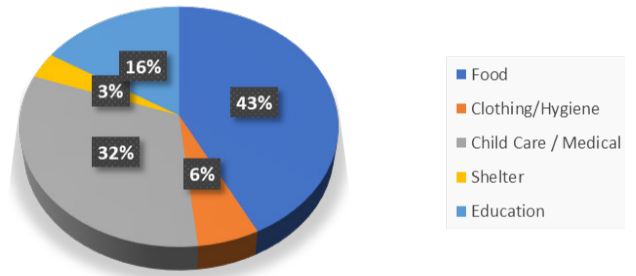


History of Revenue Growth & Allocation (Graph A)



For the year ending December 31, 2023, Orphan’s Lifeline International experienced a decrease in revenues of 13.6%. Large, one-time donations were significantly down, while monthly donations were up, primarily in relation to our sponsorship program. Special needs and project motivated revenues were similar to last year, with many special projects being funded as well as a new record number of young adults attending college and the associated donations for those students.

Children's Home Cost Breakdown (Graph C)

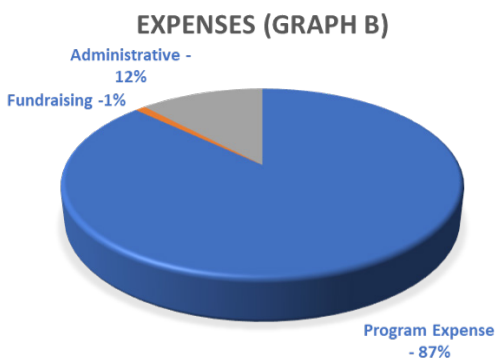


We anticipate growth to be flat to modest, considering it is an election year and inflation remains high and the economy uncertain.

Donor retention remained at approximately 98%. There were more new donors in 2023 than in the year prior, with a growth of 14.6%.

Special needs requests were similar in cost to the year prior and all requests were met and funds were passed through at 100% to each designated need. Special needs and projects totaled more than \$236,921 this year! This falls outside of the daily care of thousands of orphans in our programs.

Graph A represents the Growth History of OLI since its formation. Graph B represent 2023 expense Breakdown. Graph C looks at the breakdown of expenses at the children’s homes. Two other graphs show a breakdown of the special needs and projects during 2023.



LOOKING BACK

2023 was a year in which once again, many special needs were fulfilled. Here are the highlights:

Acts of Charity – We took a break on building homes as the crews were needed to complete the Coulter McCall School. This school is a much-needed asset for this impoverished, rural community. We also had multiple restrooms to complete for the houses already built.

Safe Home – The final phases of the Dave Board Memorial Trade School were completed. All that remains are furnishing and equipment needs and the school can open. Safe Home also received funds for several students to continue their college educations.

Amazing Grace - The final touches were put on the newly rebuilt facility.

BMS – Blankets and facility repairs were provided

Butiki, Freshfire, Life of Favor, Home of Champions, Nantale, Safe Home, Hope Family Children's Home, Learning Estate, Peter's Memorial, Errabalem Boys Home, Rose of Sharon, CCIM – All of these homes received educational grants for children entering college as well as for uniforms, school supplies, attendance to private schools and for tutors. Education is a critical part of our programs and key to breaking the cycle of poverty and the culture that creates orphans in the first place. This year's costs exceeded those of 2022 as we sent more than \$115,000 in grants to cover the educational needs for these homes.

Russia – The country itself continued to be a special need due to the war with Ukraine. As always, the most innocent suffer in these situations as the government prioritizes war over the needs of the orphans.

All of the homes received grants to have a Christmas Celebration and purchase gifts for the children.

Planning Forward 2024

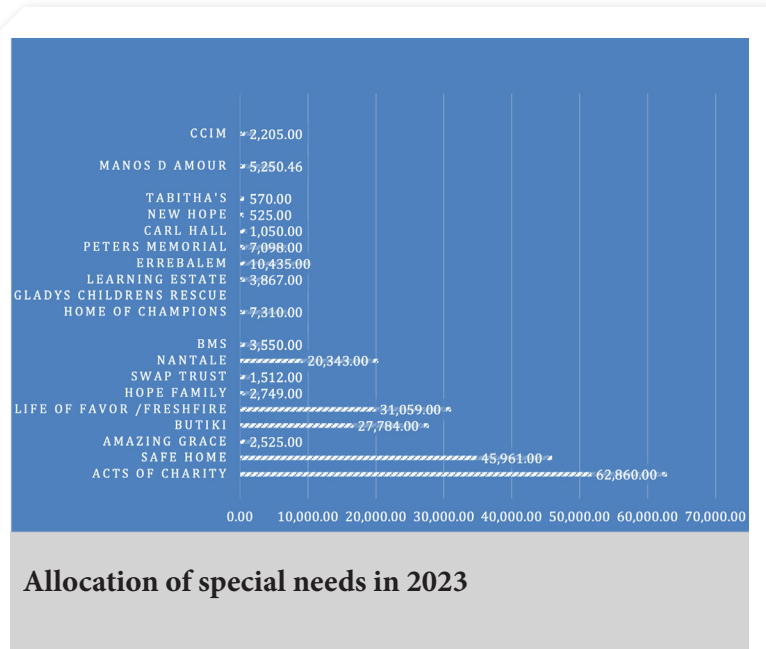
As always, thousands of children were cared for in all of these Orphan's Lifeline Funded Children's Homes every day in 9 countries. They were provided with food, clothing, medical care, education and spiritual instruction every day. Children graduated from the homes and moved on to jobs or continuing higher education. New children were taken off the streets and are being given the same life-saving and life-changing opportunities as their predecessors.

2024 will see the continuation of Orphan's Lifeline's current programs as well as the expansion of our new Orphan and Widow program in Kenya and now India as well, with a focus on families with girls in them. We were unable to purchase land for our planned new girl's home in India, so we are planning to more than double the aforementioned orphan/widow program for girls. This is a critical need as uneducated and uncared for females are subject to trafficking, abuse and even in general, poor treatment within their culture.

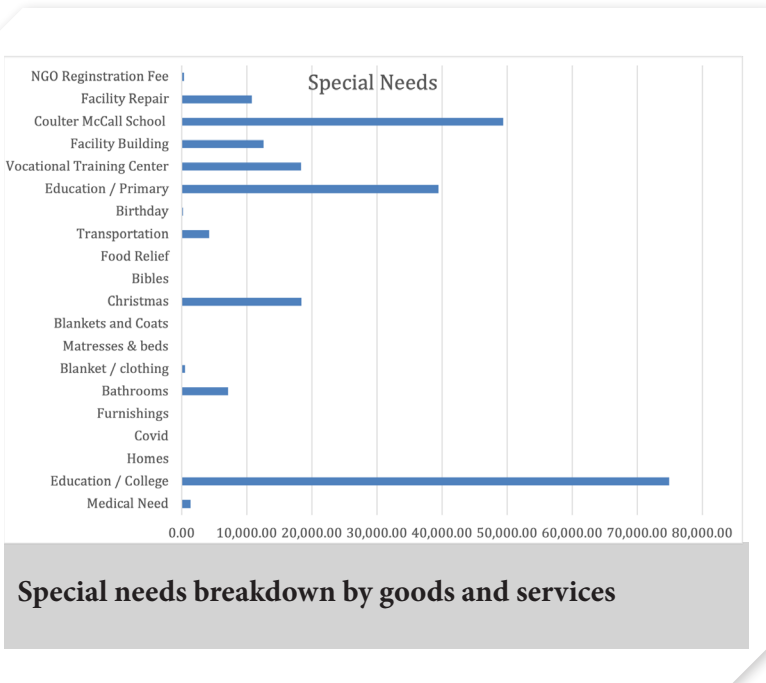
The Coulter McCall School will open and provide education to orphans who would otherwise have no chance at breaking the cycle. Many of the children who will attend, are the younger orphans we are currently caring for whether through our Orphan/Widow Program there or our community Orphan Care Program. The Dave Board Memorial Trade Center in Liberia will also begin operations and provide a much-needed alternative to college for students who don't qualify academically.

We will resume building houses for Orphans/Widows in Kenya as well and seek sponsorships for these desperate, fatherless families.

2023, as the year prior, was a year in which we expanded the scope and scale of our programs and projects as well as serving a record number of orphans and also widows. We are ever grateful to our faithful partner / donors for once again making a year such as this possible.



Allocation of special needs in 2023



Special needs breakdown by goods and services

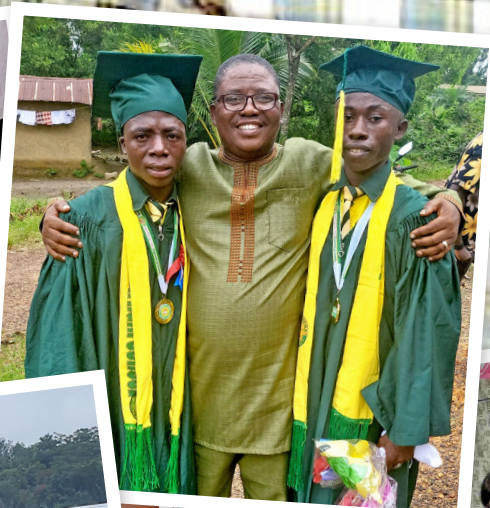
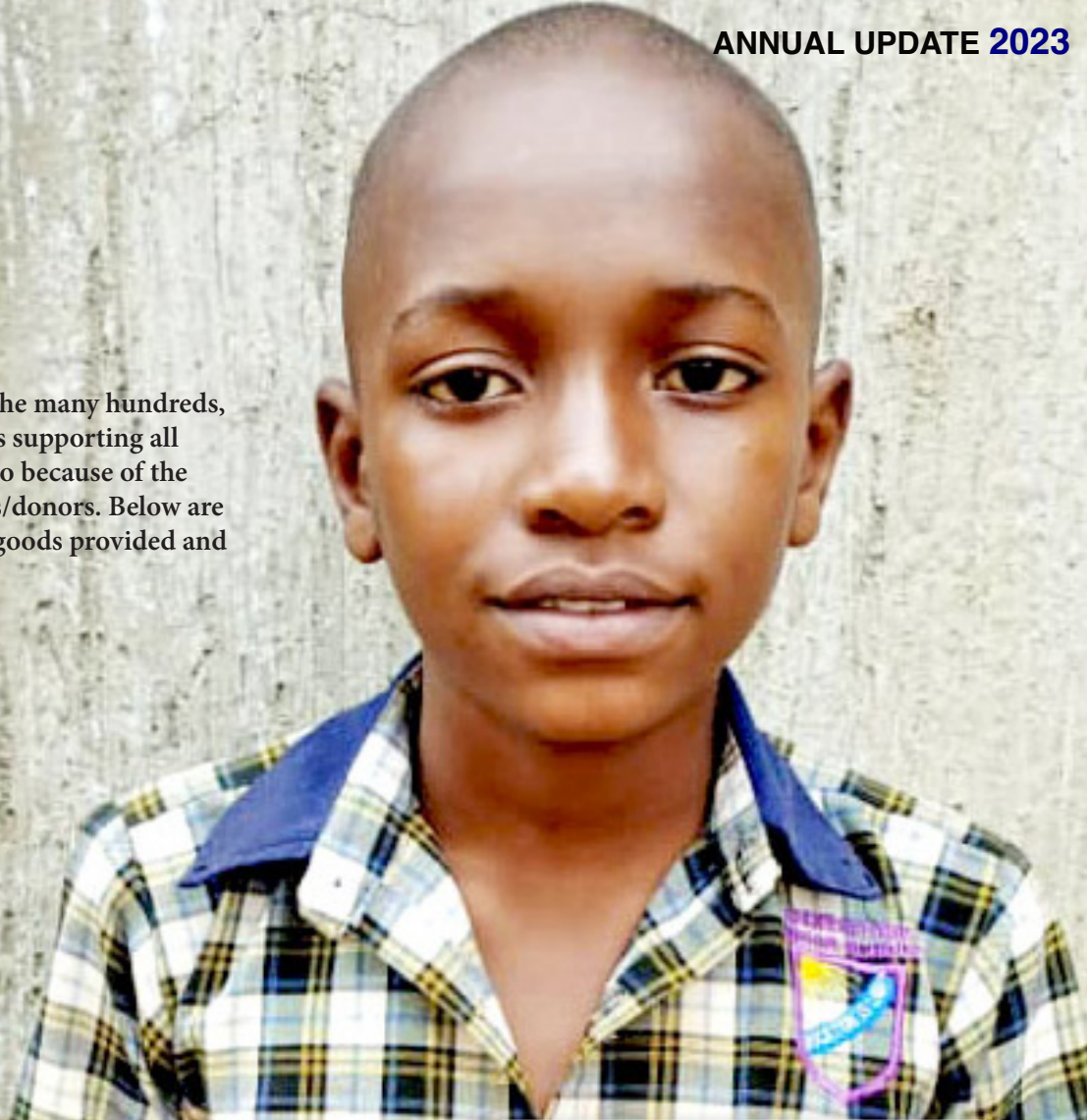
LOOKING BACK

AT

What You Provided in 2023



Every year we receive photos by the many hundreds, as well as documents and receipts supporting all of the good work we are able to do because of the generous support of our partners/donors. Below are some photos of the projects and goods provided and discussed on pages 3 and 4.





Upcoming Events and Announcements **2024**



Orphan Sunday 2024

Nov 17, 2024

Sign up for our fall Orphan Sunday or host an event of your own. We can provide participation materials at your request.

visit: orphanslifeline.org/orphan-sunday



Year End Giving 2024

Nov 1 - Dec 31, 2024

Your year end gift will help cover gaps in sponsorship and aid for the following year.

visit: orphanslifeline.org/year-end



Orphan Christmas

Nov 13 - Dec 15, 2024

Each year, we raise funds needed to provide each child in our care a Christmas gift and celebration through our Annual Orphan Christmas event through loving donors that Give Joy to the Orphans of the World!

visit: orphanslifeline.org/orphan-christmas