

ANNUAL REPORT

2022



ORPHAN'S
LIFELINE INT'L
Saving, Rebuilding and Healing Broken Lives



DEAR PARTNERS

Another year has passed us by!

While this year was not without its challenges, it was also a year filled with many blessings thanks to your loving hearts.

As you will see in the details in this Annual Report, it was a year of unprecedented special needs!

We built a lot of houses for orphan and widow families! We sent a lot of new young adults to college and trade school.

And speaking of trade schools, we completed phase 2 of The Dave Board Memorial Vocational Trade School, which we hope to have up and running this year! This project, named in honor of our late CEO, will be a wonderful and fitting memorial to Dave and will fulfill a great need in this area of Liberia!

Not only did we continue to care for thousands of orphan children in our homes throughout the world, but we also rescued new orphan and widow families from terrible situations and were able to get them on track to a life of not just surviving, but thriving, and all in God's name.

What an opportunity to show them a great example of the kind of compassion and love that Jesus showed the "least of these."

God's Word comes to life for these orphans and widows because it is all done in His name and the scriptures about hope and love have meaning for the first time in their lives.

None of this good work could be done without you and we are more than grateful.

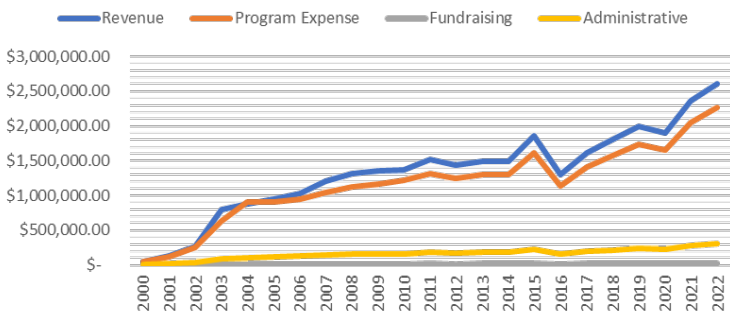
As we step into a new year, I have no doubt that it will be filled with both challenges and opportunities. But they are challenges and opportunities that we will face together and I know that God will continue to bless both this mission and all of you as well.

Once again, thank you and God bless you!

Greg Timmons

CEO / President

History of Revenue Growth & Allocation (Graph A)



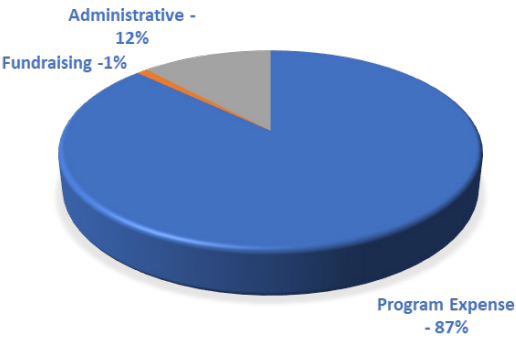
For the year ending December 31, 2022, Orphan’s Lifeline International experienced an increase in revenues of 10%. One-time and monthly donations increased. Special needs and project motivated revenues were also high relative to a typical year, with many special projects being funded as well as a record number of young adult attending college and the associated tuition for those students.

We anticipate growth to be flat to modest in 2023 due to the realistic possibility of a recession within the calendar year.

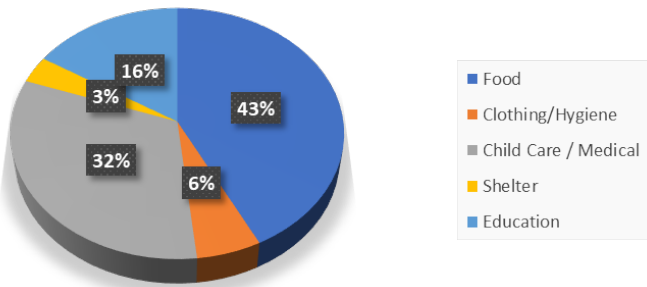
Donor retention remained at approximately 98%. There were less new donors in 2022 than in the year prior, with a growth of less than 6%.

A record number of Special needs requests were all met and funds were passed through at 100% to each designated need. Special needs and projects totaled more than \$271,000 this year! This falls outside of the daily care of thousands of orphans in our programs. Graph A represents the Growth History of OLI since its formation. Graph B represents 2022 Expense Breakdown. Graph C looks at the breakdown of expenses at the children’s homes. Two new graphs (page 4) show a breakdown of the special needs and projects during 2022.

EXPENSES (GRAPH B)



Children's Home Cost Breakdown (Graph C)



LOOKING BACK



2022 was a year in which once again, many special needs were fulfilled.

Acts of Charity – In our third year of building homes for orphans and widows, nearly \$70,000 went into the construction of new homes for orphans and widows. This includes outdoor lavatories and furnishings for the homes as well.

Carl Hall – Carl Hall received a large van for the transportation of the children to and from school and other necessary travel.

Safe Home – Phase 1 and 2 of the Dave Board Memorial Vocational Training Center were completed in Liberia. This vocational training center will become a very welcome career education alternative for students who don't qualify for college or choose the vocational education option for other reasons. Safe Home also received funds for new mattresses, bedding and Bibles in addition to their normal support for the children, the school and the medical clinic. Three children were sent to specialists to receive assessments for vision, hearing and learning disabilities.

Amazing Grace – The Children's living quarters are being rebuilt after a terrible storm devastated the old structure.

Butiki, Freshfire, Life if Favor, Home of Champions, Nantale, Safe Home, Hope Family Children's Home, Learning Estate, Peter's Memorial, Errabalem Boys Home, Rose of Sharon, CCIM – All of these homes received educational grants for children entering college as well as for uniforms, school supplies, attendance to private schools and for tutors. Education is a critical part of our programs and key to breaking the cycle of poverty and the culture that creates orphans in the first place. The fact that we sent more than \$103,000 in grants to cover the educational needs for these homes is evidence of the value we put on this element of our programs.

BMS – The children received new mattresses and beds as well as new cold weather coats and blankets.

Russia – The country itself became a special need due to the war with Ukraine. As always, the most innocent suffer in these situations as the government prioritizes war over the needs of the orphans. This also led to the expansion of our programs to the Country of Georgia, where equipment for special needs orphans was purchased and distributed. All of the homes received grants to have a Christmas Celebration and to purchase gifts for the children.

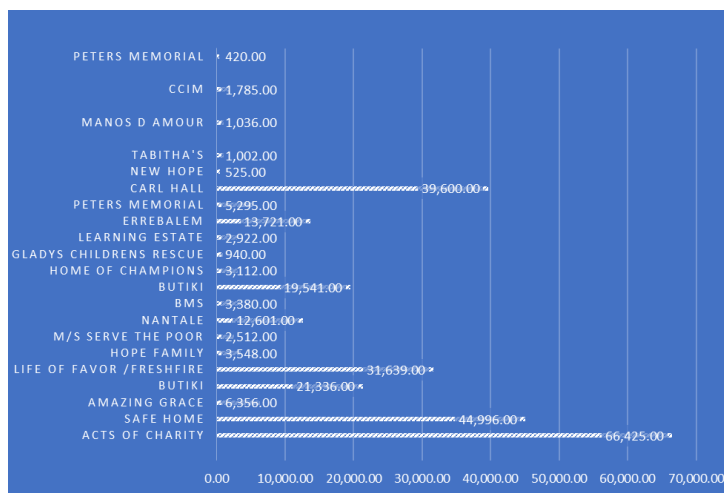
As always, thousands of children were cared for in all of these Orphan's Lifeline Children's Homes every day in 10 countries. They were provided with food, clothing, medical care, education and spiritual instruction every day. Children graduated from the homes and moved on to jobs or continuing higher education. New children were taken off the streets and are being given the same life-saving and life-changing opportunities as their predecessors.

2022 was a year of unprecedented special needs and the fulfillment of those needs during a time filled with great difficulties within the countries that we work in. We foresee more of the same in the coming year and stand ready to meet the challenges and opportunities set before us. We are ever grateful to our faithful partners / donors for once again making a year such as this possible.

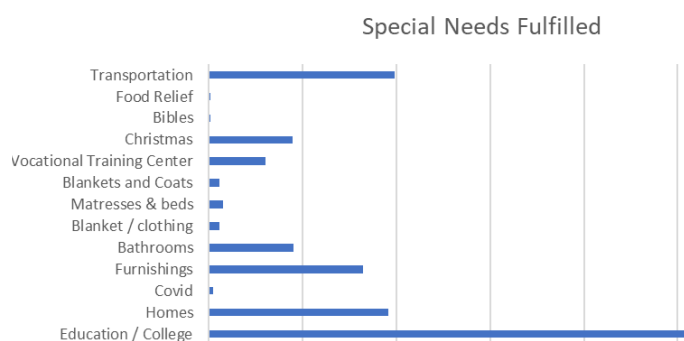
2023 will see the continuation of Orphan's Lifeline's current programs as well as the expansion of our new Orphan and Widow program in Kenya and now India as well, with a focus on families with girls in them. We will be building a primary school in Kenya within a safe distance to all of the homes we are building there. We are also still planning on building a new children's home specifically for girls in India as the government forces separation of boys from girls. This is a critical need as uneducated and uncared for females are subject to trafficking, abuse and even in general, poor treatment within their culture. This project will be subject to approval by the government which has become shy of such homes for girls, even though they have no solution themselves. That is why the orphan and widow program is also critically important! At the time of this report we are in the process of negotiating a price on the land for this project. 2023 will see the completion of the Dave Board Memorial Training Center as well as it's grand opening.

Planning Forward

2023

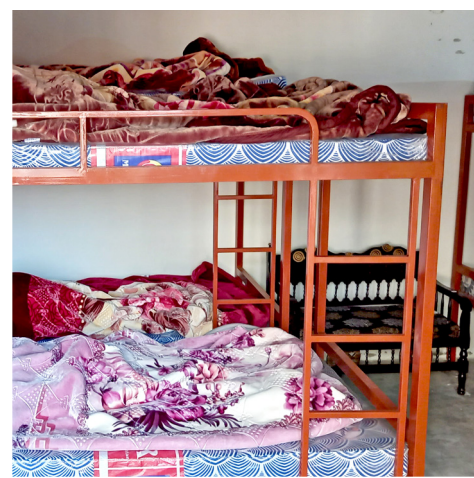
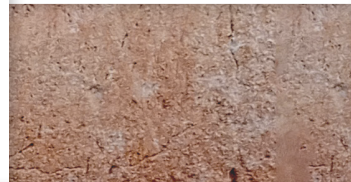
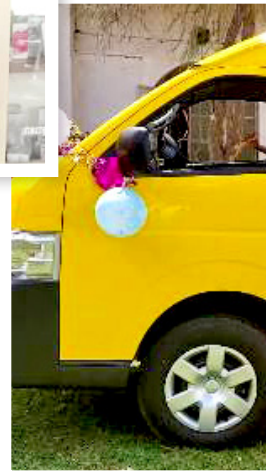


Allocation of special needs in 2022



Special needs breakdown by goods and services

LOOKING BACK & PLANNING FORWARD

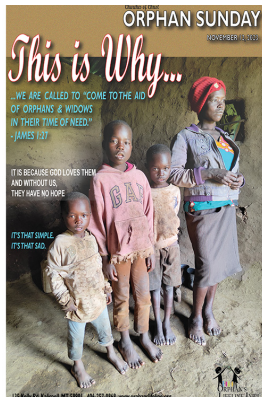




Upcoming Events and Announcements

in

2023



Orphan Sunday 2023

Nov 12, 2023

Sign up for our fall Orphan Sunday or host an event of your own. We can provide participation materials at your request.

visit: orphanslifeline.org/orphan-sunday



Orphan Christmas

Nov 13 - Dec 15, 2023

Each year, we raise funds needed to provide each child in our care a Christmas gift and celebration through our Annual Orphan Christmas event through loving donors that Give Joy to the Orphans of the World!

visit: orphanslifeline.org/orphan-christmas



Year End Giving 2023

Nov 1 - Dec 31, 2023

Your year end gift will help cover gaps in sponsorship and aid for the following year.

visit: orphanslifeline.org/year-end

